



Center for Grants Development

Board Presentation

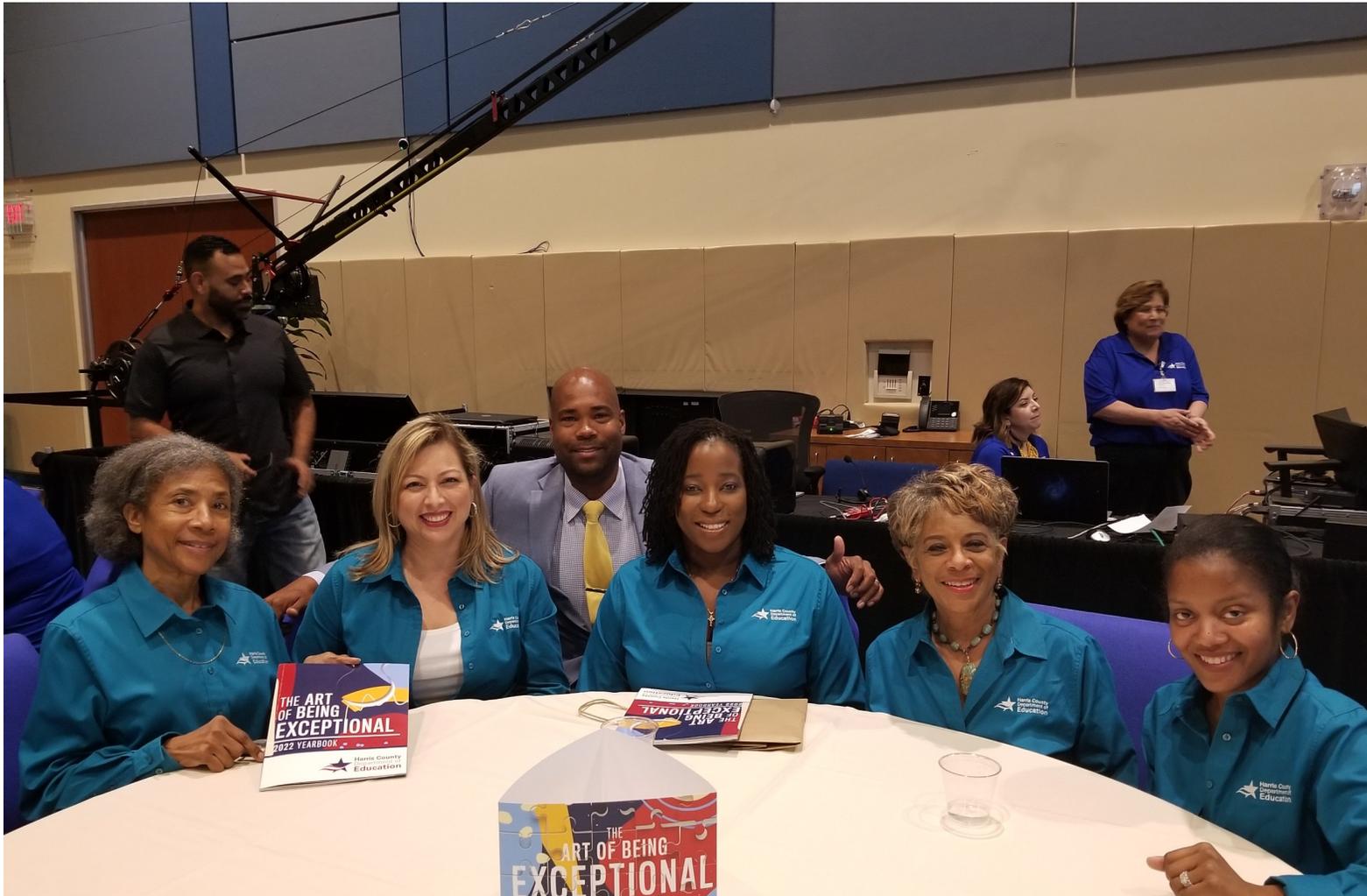
January 18, 2023

SEE THE IMPACT



Center for Grants Development

Meet the Grants Team



Joyce Akins, Director

Illiana Gonzalez, Secretary

Kristal Frazier, Development Associate

Dr. Vida L. Avery, Manager

Sharvon Pipkins Kamaya, Resource Development Specialist

Dr. CJ Rodgers, Asst. Superintendent, E&E



Center for Grants Development

Mission

To implement *diversified* funding strategies to help enhance or expand HCDE's programs and services.

- ❖ Grants, bids, donations/sponsorships, volunteers
- ❖ Additional services to assist divisions



Divisions Served in FY 2022

- ❖ Adult Education
- ❖ CASE for Kids
- ❖ Center for Educator Success (as well as the former TLC and ECA)
- ❖ Center for Safe and Secure Schools
- ❖ Head Start
- ❖ Procurement
- ❖ Schools
- ❖ School-Based Therapy Services

Center for Grants Development

It Takes a Village

- ❖ Program Division
- ❖ Administration
- ❖ Business Services
- ❖ Communications/Marketing
- ❖ Facilities
- ❖ Human Resources
- ❖ Procurement
- ❖ Research & Evaluation
- ❖ Technology
- ❖ Education Foundation (private sector funding)



Center for Grants Development - At a Glance

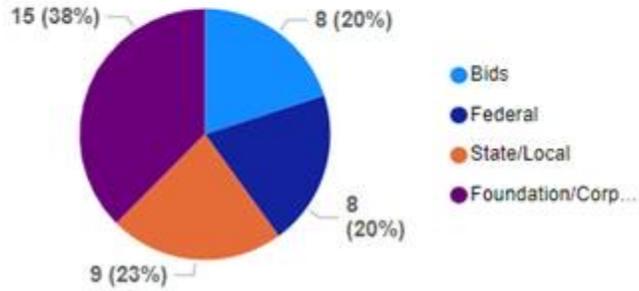
Proposals	Bids	Requests
32	8	\$26,059,001

Grants Awarded	Award Amount	Percentage
24	\$23,779,598	75%

Amount
\$14,770

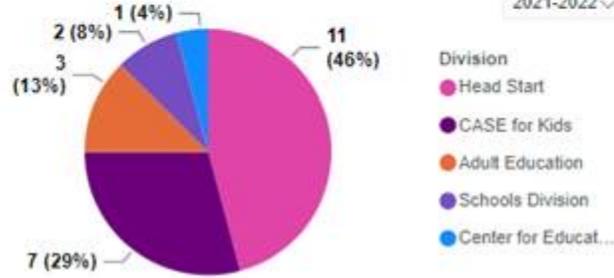
Proposals & Bids Submitted

2021-2022



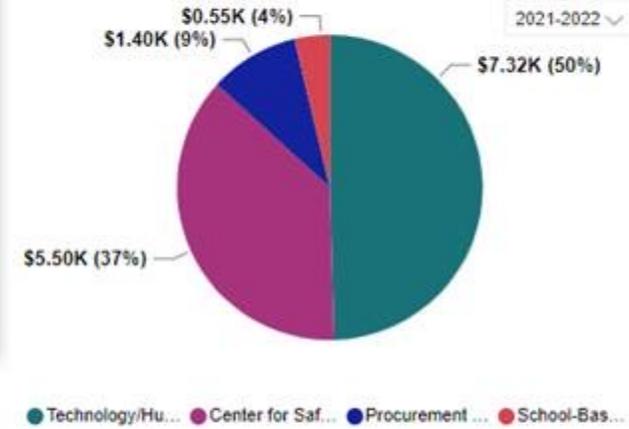
Grants Awarded by Division

2021-2022



Sponsorships/Donations by Division

2021-2022

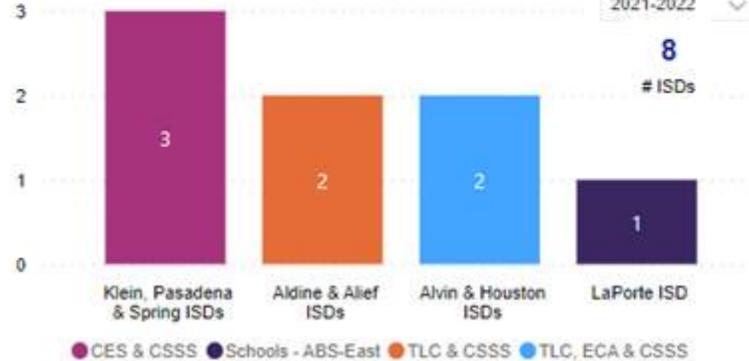


Campuses	Schools	Districts	Students	Families	Teachers/Staff	Jobs
48		21	4,698	6,868	882	32

Campuses	Districts	Students	Families	Teachers/Staff	Jobs
48	13	4,498	6,868	832	30

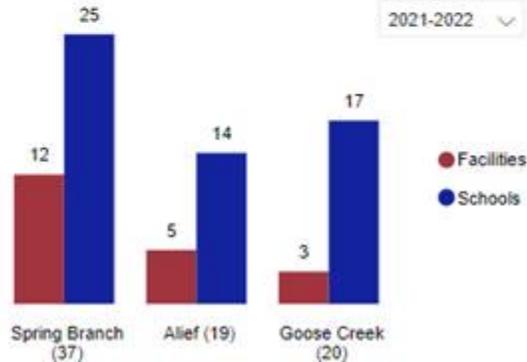
Bids Submitted

2021-2022



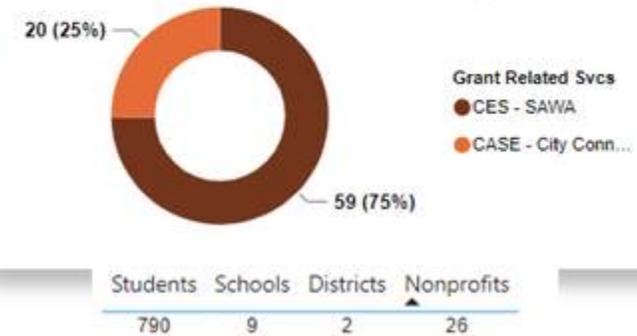
School Safety Audits - Executive Summaries

2021-2022



City Connection and SAWA

2021-2022



Proposals / Bids Submitted and Impact

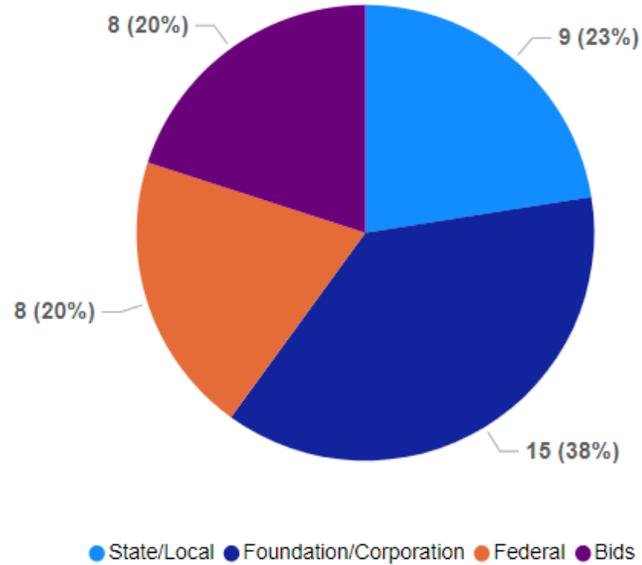
Year
2021-2022

32
Proposals

8
Submitted Bids

\$26,059,001
Requests

Proposals by Type & Bids Submitted



Impact

24
Districts

48
Campuses

4,698
Students

882
Teachers/Staff

6,868
Families

32
Jobs

Grants Awarded by Division & Impact

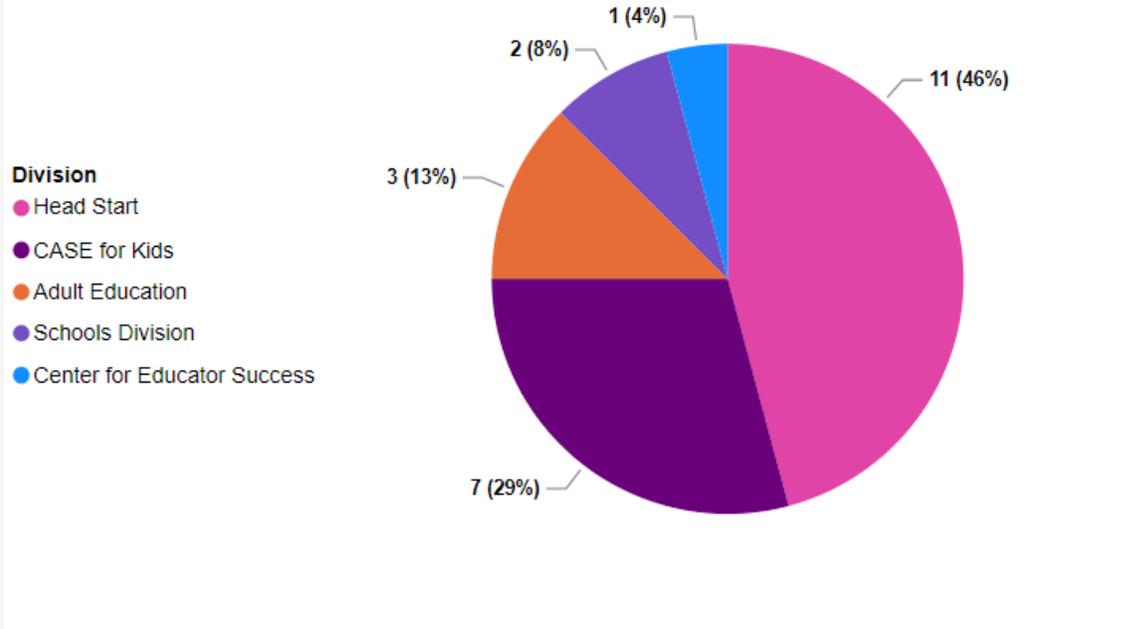
Year
2021-2022

24
Grants Awarded

\$23,779,598
Award Amount

75%
Percentage

Awards by Division



Adult Education
\$978,806

CASE for Kids
\$3,328,989

Center for Educator Success
\$500

Head Start
\$19,467,403

Schools Division
\$3,900

Impact

48 Campuses	13 Districts
4,498 Students	6,868 Families
832 Teachers/Staff	30 Jobs

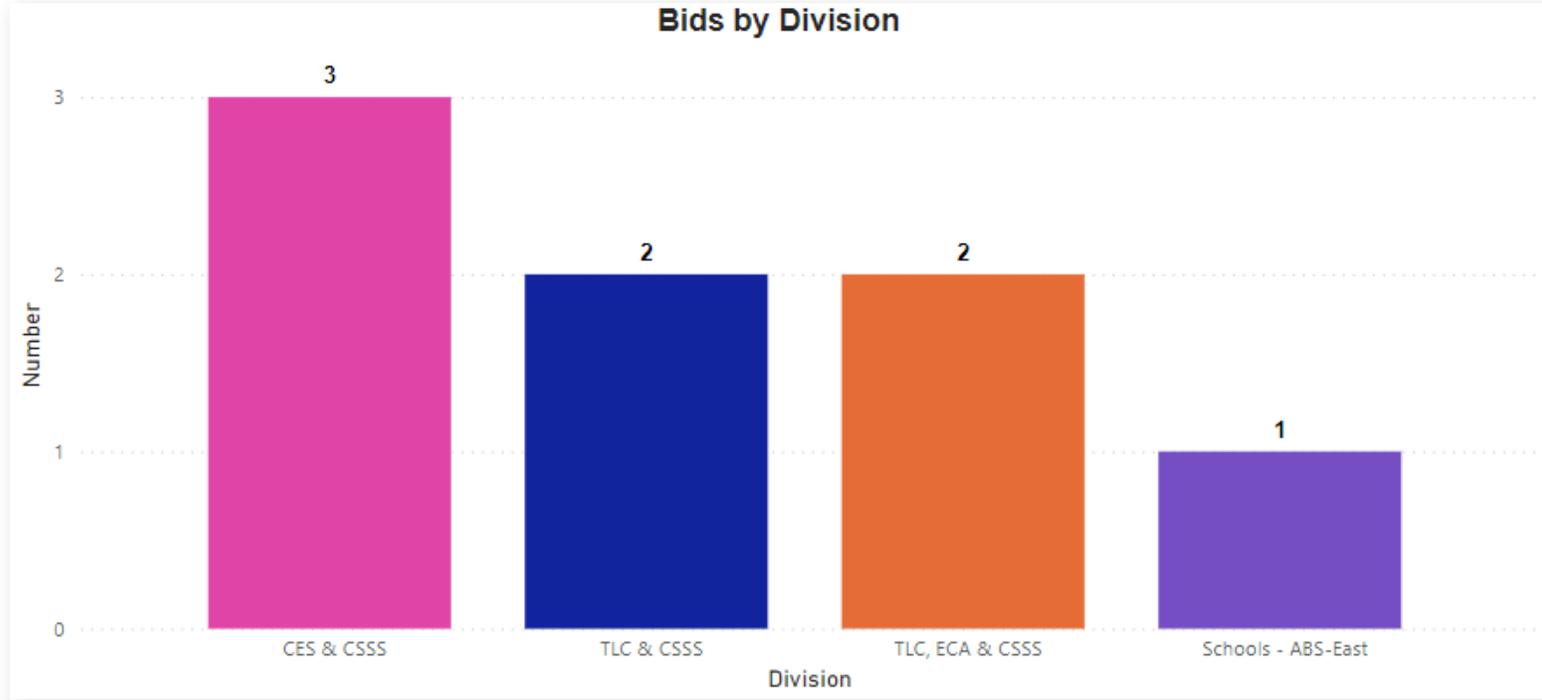
Bids Submitted for Divisions

Year

2021-2022

Districts Bids Submitted (8)

- Aldine ISD
- Alief ISD
- Alvin ISD
- Houston ISD
- Klein ISD
- La Porte ISD
- Pasadena ISD
- Spring ISD



TLC & CSSS = Aldine & Alief ISDs
CES & CSSS = Klein ISD, Pasadena & Spring ISDs

Schools ABS-East = La Porte ISD
TLC, ECA & CSSS = Alvin & Houston ISDs

Note: Of the eight (8) bids submitted, seven (7) included CES (TLC).

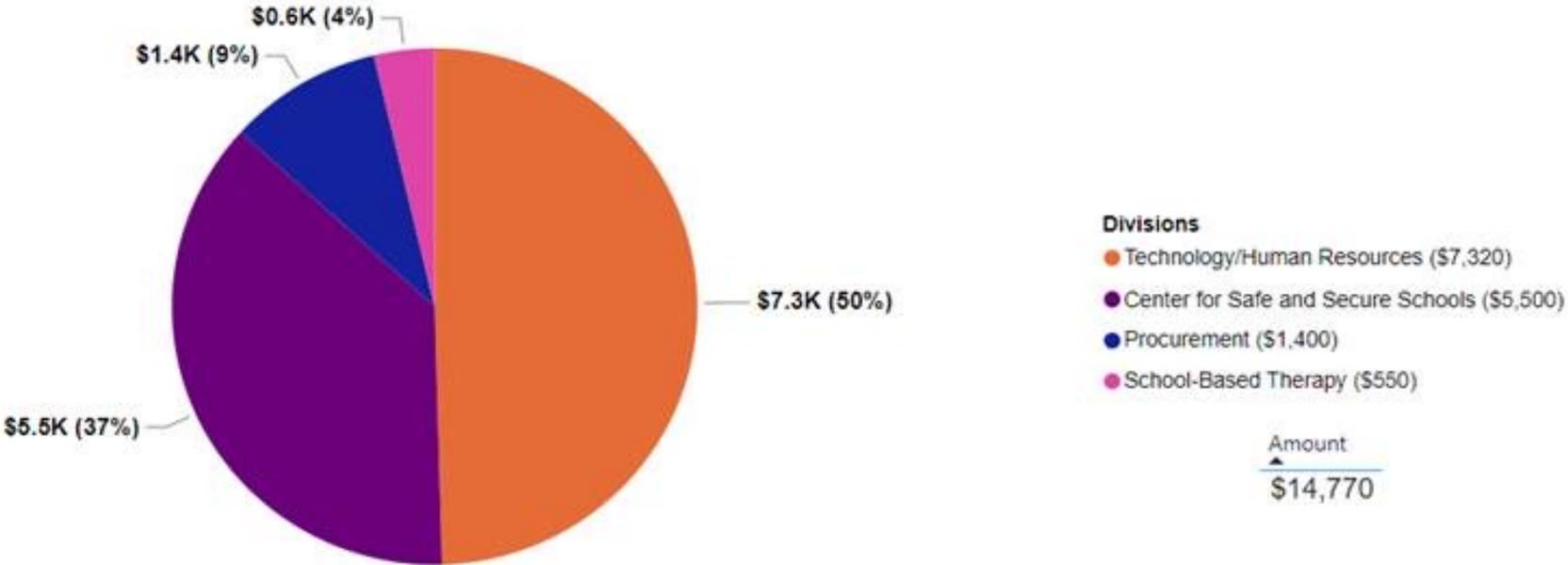
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Sponsorships and Donations

Year

2021-2022

Sponsorships/Donations by Division



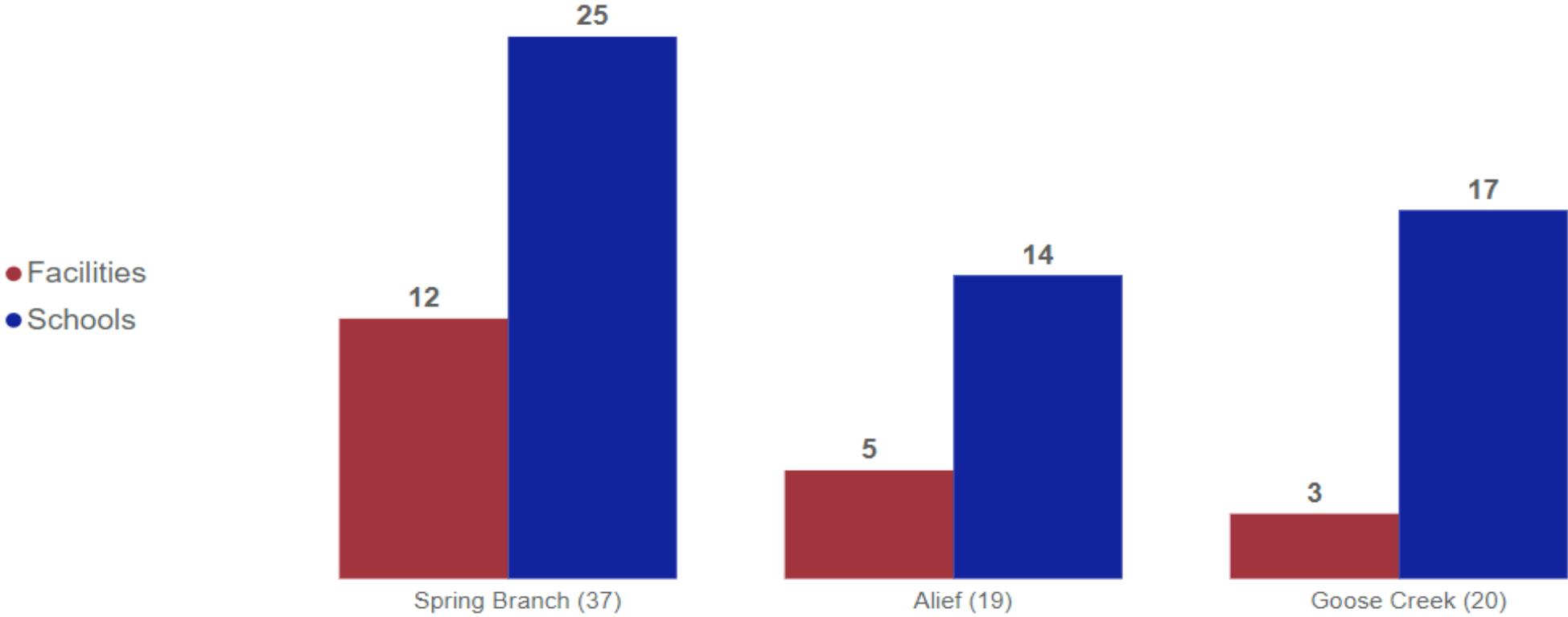
Center for Grants Development

CSSS School Safety Audits - Executive Summaries

Year

2021-2022

Facilities and Schools by Districts



Facilities = Police Department, Natatorium, Transportation Center, etc.

Schools = Elementary, Middle/Junior High and High

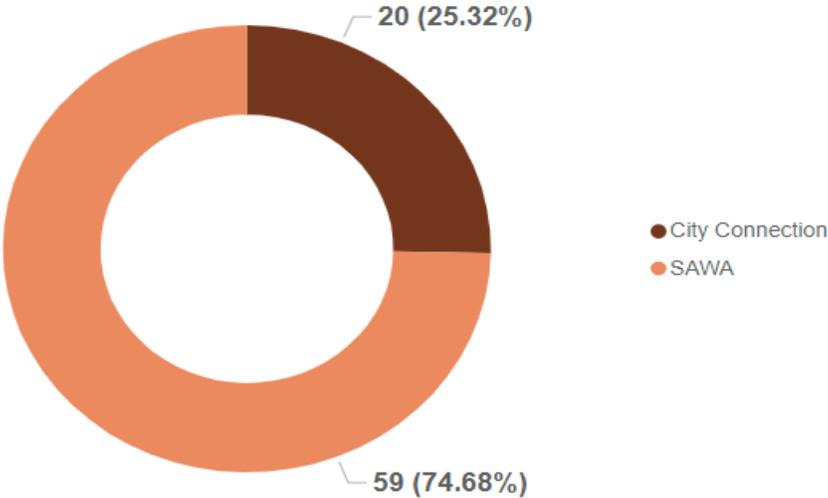
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Grant Related Services and Impact

Year

2021-2022

CASE City Connection Applications and CES Scholastic Arts and Writing Competition



Impact

790
Students

2
Districts

9
Schools

26
Nonprofits

Center for Grants Development

Key Highlights

Adult Education - TWC grant awards to expand programs and collaborations = \$970K



MAREK
STRENGTH FROM WITHIN



Center for Grants Development

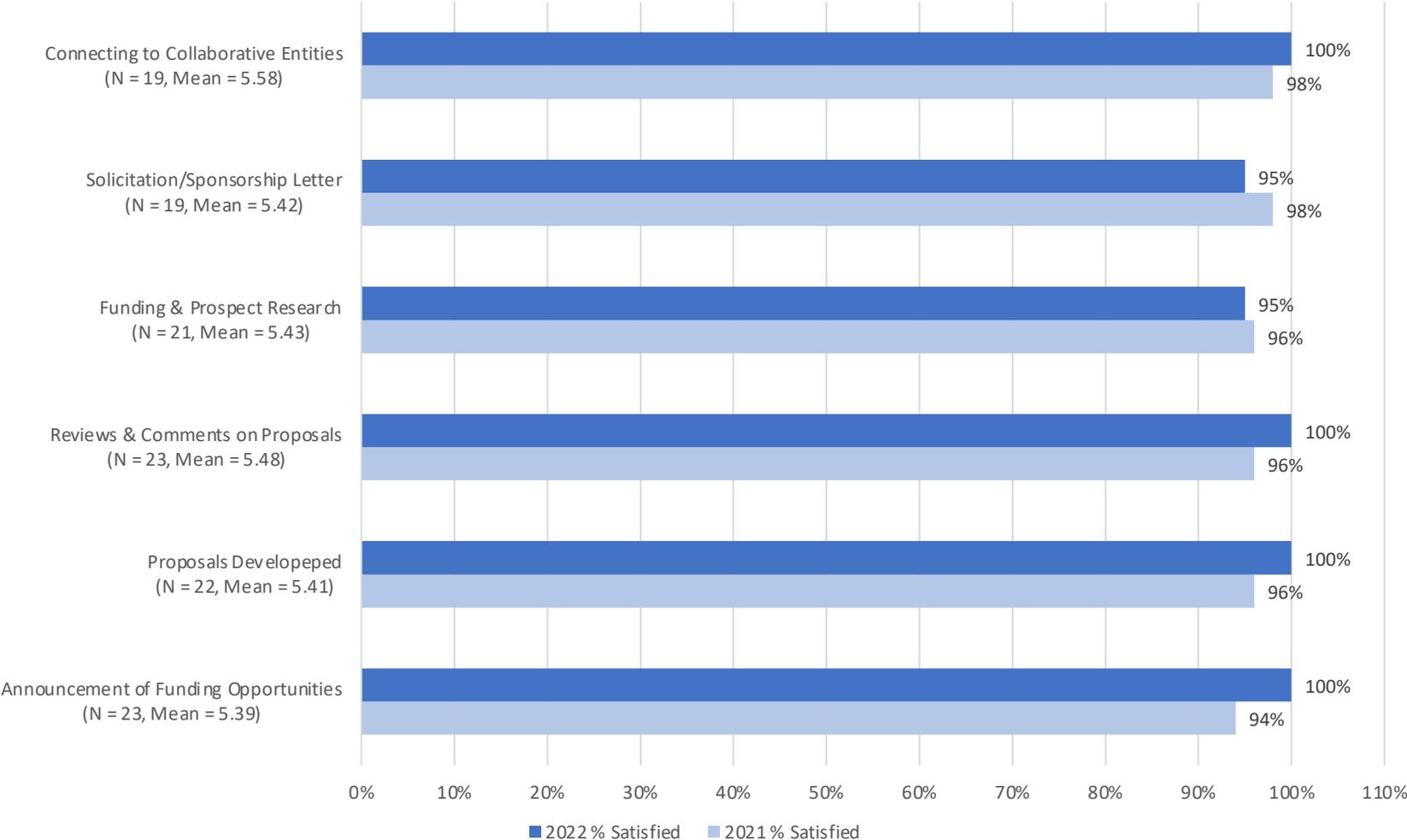
Key Highlights

Coordinating with Fortis Academy – reconnecting with the Texas Restaurant Association and other possible activities



CGD Client Satisfaction Rate = 98%

2022 Specific Services (98.33% Satisfied, Mean = 5.45)



Trends/Looking Forward

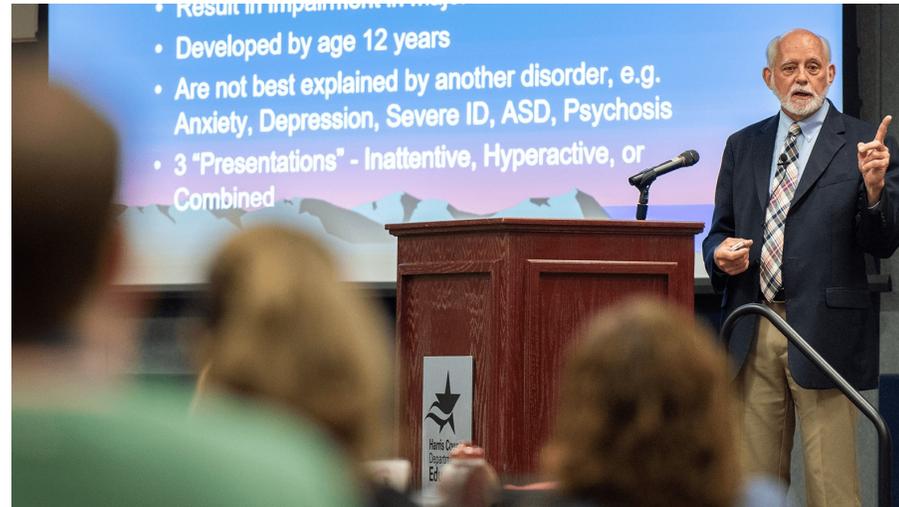
Revisit/Expand higher ed collaborations – 2yr/4yr colleges to acquire additional funding

Donor Advised Funds – Greater Houston Community Foundation

‘Discovery Days’ – CGD will work with divisions re: their events to introduce potential funders/collaborators to HCDE programs

Center for Grants Development

We generate resources to impact HCDE services.



Center for Grants Development

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Questions?

